

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2023-24

(Rs. In million)																
Sr No.	Sub-Sector	Throw- forward as on 01.07.23	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue e	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	7297.19	85	1683.295	0.000	1683.295	31	469.250	0.000	469.250	116	2152.545	0.000	2152.545	0.000	2152.545
2	Youth Affairs	2027.99	26	625.912	37.294	663.206	13	88.000	68.750	156.750	39	713.912	106.044	819.956	0.000	819.956
Total Sports & Youth Affairs Deptt:		9325.178	111	2309.206	37.294	2346.500	44	557.250	68.750	626.000	155	2866.456	106.044	2972.500	0.000	2972.500

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18

SPORTS
(On-going Schemes)

4081	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG #	Sindh	Approved 28.03.06	521.026	342.595	0.000	0.000	342.595	178.431	1.000	0.000	1.000	0.000	66	66
4082	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	519.400	313.143	0.000	0.000	313.143	206.257	1.000	0.000	1.000	0.000	60	60
4083	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	579.874	464.411	3.750	0.000	468.161	111.713	1.000	0.000	1.000	0.000	81	81
4084	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.06	862.629	740.579	3.750	0.000	744.329	118.300	1.000	0.000	1.000	0.000	86	86
4085	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09	1755.589	1497.708	52.601	0.000	1550.309	205.280	52.476	0.000	52.476	0.000	88	91
4086	SYASO-PP-19-0419		Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	Approved 19.07.19	99.994	49.999	49.995	0.000	99.994	0.000	0.100	0.000	0.100	0.000	100	100
4087	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	Approved 11.03.20	99.999	54.346	45.653	0.000	99.999	0.000	0.100	0.000	0.100	0.000	100	100

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4088	SYASO-PP-19-0427		Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	Approved 11.03.20	99.833	36.575	63.258	0.000	99.833	0.000	0.100	0.000	0.100	0.000	100	100
4089	SYASO-PP-22-1380		Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	Approved 11.03.20	36.575	27.702	8.873	0.000	36.575	0.000	0.100	0.000	0.100	0.000	100	100
4090	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	Approved 11.03.20	99.999	26.000	73.999	0.000	99.999	0.000	0.100	0.000	0.100	0.000	100	100
4091	SYASO-PP-21-1207		Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Approved 03.09.21	60.500	13.750	10.002	0.000	23.752	36.748	36.748	0.000	36.748	0.000	39	100
4092	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 03.09.21	43.997	2.500	5.002	0.000	7.502	36.495	36.495	0.000	36.495	0.000	17	100
4093	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Approved 03.09.21	55.000	12.375	42.625	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4094	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	Approved 03.09.21	183.643	0.000	2.500	0.000	2.500	181.143	63.500	0.000	63.500	0.000	1	36
4095	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	Approved 03.09.21	188.899	42.076	3.625	0.000	45.701	143.198	47.799	0.000	47.799	0.000	24	49

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4096	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	Approved 03.09.21	128.569	12.499	7.500	0.000	19.999	108.570	35.001	0.000	35.001	0.000	16	43
4097	SYASO-PP-21-1213		Re-development of Khipro Gymkhana Club	Sanghar	Approved 03.09.21	66.000	15.000	5.500	0.000	20.500	45.500	45.500	0.000	45.500	0.000	31	100
4098	SYASO-PP-21-1214		Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Approved 03.09.21	55.000	25.000	30.000	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4099	SYASO-PP-21-1215		Construction of Synthic Futsul Ground at Shaheed Benazirabad University	S.B.A	Approved 03.09.21	40.700	18.500	22.200	0.000	40.700	0.000	0.100	0.000	0.100	0.000	100	100
4100	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	Approved 03.09.21	123.895	20.000	0.000	0.000	20.000	103.895	23.997	0.000	23.997	0.000	16	36
4101	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	Approved 03.09.21	178.799	12.499	10.020	0.000	22.519	156.280	50.000	0.000	50.000	0.000	13	41
4102	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	Approved 03.09.21	200.000	22.274	25.863	0.000	48.137	151.863	50.863	0.000	50.863	0.000	24	50
4103	SYASO-PP-21-1219		Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Approved 03.09.21	88.000	39.999	48.000	0.000	87.999	0.001	0.100	0.000	0.100	0.000	100	100

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4104	SYASO-PP-21-1220		Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	Approved 03.09.21	153.996	30.000	36.000	0.000	66.000	87.996	43.998	0.000	43.998	0.000	43	71
4105	SYASO-PP-21-1221		Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Approved 03.09.21	65.995	31.998	33.995	0.000	65.993	0.002	0.100	0.000	0.100	0.000	100	100
4106	SYASO-PP-21-1223		Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Approved 03.09.21	49.499	11.250	38.249	0.000	49.499	0.000	0.100	0.000	0.100	0.000	100	100
4107	SYASO-PP-21-1224		Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	100.000	19.999	80.000	0.000	99.999	0.001	0.100	0.000	0.100	0.000	100	100
4108	SYASO-PP-21-1225		Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	89.799	22.499	67.299	0.000	89.798	0.001	0.100	0.000	0.100	0.000	100	100
4109	SYASO-PP-21-1226		Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Approved 03.09.21	55.000	12.500	42.500	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4110	SYASO-PP-21-1227		Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Karachi (M)	Approved 03.09.21	55.000	25.000	30.000	0.000	55.000	0.000	0.100	0.000	0.100	0.000	100	100
4111	SYASO-PP-21-1228		Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Approved 03.09.21	44.000	20.000	24.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100

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4112	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	Approved 03.09.21	157.969	12.500	0.000	0.000	12.500	145.469	72.735	0.000	72.735	0.000	8	54
4113	SYASO-PP-21-1230		Laying of Football Turf and Allied Works at Lyari International Ground, Phase -I (Revised on 14.04.23)	Karachi (S)	Approved 03.09.21	192.374	24.502	12.727	0.000	37.229	155.145	155.145	0.000	155.145	0.000	19	100
4114	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Approved 03.09.21	55.000	12.374	7.500	0.000	19.874	35.126	35.126	0.000	35.126	0.000	36	100
4115	SYASO-PP-21-1232		Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	Approved 03.09.21	49.500	22.276	27.224	0.000	49.500	0.000	0.100	0.000	0.100	0.000	100	100
4116	SYASO-PP-21-1233		Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Approved 03.09.21	49.499	11.250	5.002	0.000	16.252	33.247	33.247	0.000	33.247	0.000	33	100
4117	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	Approved 03.09.21	189.652	30.000	35.999	0.000	65.999	123.653	61.827	0.000	61.827	0.000	35	67
4118	SYASO-PP-21-1235		Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Approved 03.09.21	44.000	10.000	34.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100
4119	SYASO-PP-21-1236		Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Approved 03.09.21	44.000	9.899	34.100	0.000	43.999	0.001	0.100	0.000	0.100	0.000	100	100

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4120	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	Approved 03.09.21	133.362	25.000	30.000	0.000	55.000	78.362	39.181	0.000	39.181	0.000	41	71
4121	SYASO-PP-21-1240		Construction of Football Stadium in Manghopir	Karachi (W)	Approved 03.09.21	44.000	10.000	34.000	0.000	44.000	0.000	0.100	0.000	0.100	0.000	100	100
4122	SYASO-PP-21-1241		Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Approved 03.09.21	22.000	4.949	17.050	0.000	21.999	0.001	0.100	0.000	0.100	0.000	100	100
4123	SYASO-PP-21-1242		Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Approved 22.03.22	44.000	9.900	10.136	0.000	20.036	23.964	23.964	0.000	23.964	0.000	46	100
4124	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4125	SYASO-PP-22-1382		Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4126	SYASO-PP-22-1383		Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4127	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25

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4128	SYASO-PP-22-1385		Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4129	SYASO-PP-22-1386		Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4130	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Approved 14.04.23	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25
4131	SYASO-PP-22-1388		Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25
4132	SYASO-PP-22-1389		Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Approved 14.04.23	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25
4133	SYASO-PP-22-1390		Construction of Sports Complex at Khoski District Badin	Badin	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4134	SYASO-PP-22-1391		Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4135	SYASO-PP-22-1392		Construction of Multipurpose Ground at Pangrio District Badin	Badin	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25

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4136	SYASO-PP-22-1393		Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Approved 14.04.23	39.000	0.000	0.000	0.000	0.000	39.000	9.750	0.000	9.750	0.000	0	25
4137	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4138	SYASO-PP-22-1395		Construction of Sports Ground at Chore District Umerkot	Umerkot	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4139	SYASO-PP-22-1396		Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4140	SYASO-PP-22-1397		Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4141	SYASO-PP-22-1398		Construction of Play Ground at Dhamarah District Larkana	Larkano	Approved 19.10.22	49.400	0.000	1.188	0.000	1.188	48.212	11.000	0.000	11.000	0.000	2	25
4142	SYASO-PP-22-1399		Construction of Play Ground at Bakrani City District Larkana	Larkano	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4143	SYASO-PP-22-1400		Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25

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Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4144	SYASO-PP-22-1401		Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4145	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 10.05.23	205.539	0.000	0.000	0.000	0.000	205.539	51.385	0.000	51.385	0.000	0	25
4146	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 14.04.23	91.000	0.000	0.000	0.000	0.000	91.000	22.750	0.000	22.750	0.000	0	25
4147	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 10.05.23	259.998	0.000	0.000	0.000	0.000	259.998	65.000	0.000	65.000	0.000	0	25
4148	SYASO-PP-22-1405		Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Approved 14.04.23	43.971	0.000	0.000	0.000	0.000	43.971	10.993	0.000	10.993	0.000	0	25
4149	SYASO-PP-22-1406		Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Approved 14.04.23	62.400	0.000	0.000	0.000	0.000	62.400	15.600	0.000	15.600	0.000	0	25
4150	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 10.05.23	234.754	0.000	0.000	0.000	0.000	234.754	58.689	0.000	58.689	0.000	0	25
4151	SYASO-PP-22-1409		Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25

PROVINCIAL
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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4152	SYASO-PP-22-1410		Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Approved 19.10.22	32.500	0.000	0.781	0.000	0.781	31.719	7.500	0.000	7.500	0.000	2	25
4153	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25
4154	SYASO-PP-22-1413		Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.000	0.000	12.000	0.000	2	25
4155	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	Approved 19.10.22	71.500	0.000	1.719	0.000	1.719	69.781	16.000	0.000	16.000	0.000	2	25
4156	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4157	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	104.000	0.000	0.000	0.000	0.000	104.000	26.000	0.000	26.000	0.000	0	25
4158	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25
4159	SYASO-PP-22-1418		Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Approved 19.10.22	52.000	0.000	1.251	0.000	1.251	50.749	12.564	0.000	12.564	0.000	2	27

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4160	SYASO-PP-22-1419		Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Approved 14.04.23	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25
4161	SYASO-PP-22-1420		Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Approved 14.04.23	64.999	0.000	0.000	0.000	0.000	64.999	16.250	0.000	16.250	0.000	0	25
4162	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Approved 10.05.23	191.103	0.000	0.000	0.000	0.000	191.103	47.776	0.000	47.776	0.000	0	25
4163	SYASO-PP-22-1422		Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	Approved 14.04.23	48.100	0.000	0.000	0.000	0.000	48.100	12.025	0.000	12.025	0.000	0	25
4164	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	58.500	0.000	0.000	0.000	0.000	58.500	14.573	0.000	14.573	0.000	0	25
4165	SYASO-PP-19-0392		Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I), (ADP No. 2523 of 2021-22)	Karachi	Approved 29.07.19	54.796	26.808	0.000	0.000	26.808	27.988	27.988	0.000	27.988	0.000	49	100
Sports (On-goings Schemes):-						10833.125	4172.234	1140.703	0.000	5312.937	5520.188	1683.295	0.000	1683.295	0.000		
<u>SPORTS</u> <u>(New Schemes)</u>																	

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4166	SYASO-PP-21-1239		Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un-Approved	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
4167	SYASO-PP-22-1411		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4168	SYASO-PP-23-0001		Upgradation of new pind Cricket Stadim City Sukkur	Sukkur	Un-Approved	190.000	0.000	0.000	0.000	0.000	190.000	47.500	0.000	47.500	0.000	0	25
4169	SYASO-PP-23-0002		Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Un-Approved	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
4170	SYASO-PP-23-0003		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	Un-Approved	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4171	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Un-Approved	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
4172	SYASO-PP-23-0005		Construction of Sports Ground at Bashir Halepoto District Badin	Badin	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4173	SYASO-PP-23-0006		Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4174	SYASO-PP-23-0007		Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4175	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4176	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4177	SYASO-PP-23-0010		Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4178	SYASO-PP-23-0011		Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4179	SYASO-PP-23-0012		Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North	Karachi (C)	Un-Approved	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
4180	SYASO-PP-23-0013		Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	Un-Approved	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4181	SYASO-PP-23-0014		Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	Un-Approved	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4182	SYASO-PP-23-0015		Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	Un-Approved	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4183	SYASO-PP-23-0016		Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	Un-Approved	43.000	0.000	0.000	0.000	0.000	43.000	10.750	0.000	10.750	0.000	0	25
4184	SYASO-PP-23-0017		Rehabilitation, Renovation and Up-gradation of Makli Cricket Stadium at Thatta	Thatta	Un-Approved	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
4185	SYASO-PP-23-0018		Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoh Stadium Malir, Karachi	Karachi (M)	Un-Approved	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4186	SYASO-PP-23-0019		Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4187	SYASO-PP-23-0020		Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
4188	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Un-Approved	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25
4189	SYASO-PP-23-0022		Construction of Malakhara Ground at Jacobabad	Jacobabad	Un-Approved	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4190	SYASO-PP-23-0023		Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	Un-Approved	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4191	SYASO-PP-23-0024		Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	Un-Approved	47.000	0.000	0.000	0.000	0.000	47.000	11.750	0.000	11.750	0.000	0	25
4192	SYASO-PP-23-0025		Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	Un-Approved	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25
4193	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran Universit, Jamshoro	Jamshoro	Un-Approved	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25
4194	SYASO-PP-23-0027		Construction of Shaheed Zulfiqar Ali Bhutto Sports Ground near Giddu Choke District Hyderabad	Hyderabad	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
4195	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	Un-Approved	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25
4196	SYASO-PP-23-0029		Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	Un-Approved	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
Sports (New Schemes):-						1777.000	0.000	0.000	0.000	0.000	1777.000	469.250	0.000	469.250	0.000		
Sports Total (New + On-going Schemes):-						12610.125	4172.234	1140.703	0.000	5312.937	7297.188	2152.545	0.000	2152.545	0.000		

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1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17 18

YOUTH AFFAIRS
(On going Schemes)

4197	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	40.000	4.475	6.348	0.000	10.823	29.177	0.000	7.294	7.294	0.00	27 45
4198	SYAYA-PP-22-1424		Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.22	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25 63
4199	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25 63
4200	SYAYA-PP-22-1426		Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25 63
4201	SYAYA-PP-22-1427		Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.22	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19 59
4202	SYAYA-PP-22-1428		Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.22	85.230	0.000	21.309	0.000	21.309	63.921	31.961	0.000	31.961	0.00	25 63
4203	SYAYA-PP-22-1429		Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25 63

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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4204	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.22	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4205	SYAYA-PP-22-1431		Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4206	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4207	SYAYA-PP-22-1433		Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	Approved 13.05.22	85.230	0.000	10.654	0.000	10.654	74.576	37.288	0.000	37.288	0.00	13	56
4208	SYAYA-PP-22-1434		Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	Approved 13.05.22	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19	59
4209	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.22	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4210	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.22	85.230	0.000	21.308	0.000	21.308	63.922	31.961	0.000	31.961	0.00	25	63
4211	SYAYA-PP-22-1437		Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.22	85.230	0.000	21.309	0.000	21.309	63.921	31.961	0.000	31.961	0.00	25	63

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4212	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari	Karachi (Kea)	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.961	0.000	31.961	0.00	25	62
4213	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi	Karachi (Kor)	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4214	SYAYA-PP-22-1440		Construction of Youth Development Centre at District Karachi South	Karachi (S)	Approved 13.05.22	85.230	0.000	10.654	0.000	10.654	74.576	37.288	0.000	37.288	0.00	13	56
4215	SYAYA-PP-22-1441		Construction of Youth Development Centre at District Karachi West	Karachi (W)	Approved 13.05.22	85.230	0.000	15.981	0.000	15.981	69.249	34.625	0.000	34.625	0.00	19	59
4216	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir	Karachi (M)	Approved 13.05.22	85.230	0.000	21.307	0.000	21.307	63.923	31.962	0.000	31.962	0.00	25	63
4217	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Approved 19.10.22	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4218	SYAYA-PP-22-1444		Capacity Building of Youth on Local Economic Development	S.B.A	Approved 19.10.22	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4219	SYAYA-PP-22-1447		Competitive Exams Preparation for Youth	Karachi & Hyderabad	Approved 14.04.23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																	
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								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4220	SYAYA-PP 22-1448		Youth Development & Leadership Programme	Sindh	Approved 14.04.23	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4221	SYAYA-PP 22-1449		Youth Skill Empowerment Program	Sukkur	Approved 19.10.22	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4222	SYAYA-PP 22-1450		Capacity Building of Youth on Local Economic Development	Mirpurkhas	Approved 19.10.22	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
Total Youth Affairs (On-going)						1779.370	4.475	373.905	0.000	378.380	1400.990	625.912	37.294	663.206	0.000		
<u>YOUTH AFFAIRS</u>																	
<u>(New Schemes)</u>																	
4223	SYAYA-PP 22-1445		Youth Citizen Journalism Programme	Karachi & Hyderabad	Un-Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4224	SYAYA-PP 22-1446		Youth Citizen Journalism Programme	Sukkur & Larkana	Un-Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
4225	SYAYA-PP 23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4226	SYAYA-PP 23-0031		International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25

PROVINCIAL
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(Rs. in million)																	
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
4227	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Sindh	Un-Approved	55.000	0.000	0.000	0.000	0.000	55.000	0.000	13.750	13.750	0.000	0	25
4228	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Sindh	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4229	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Sindh	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4230	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4231	SYAYA-PP-23-0036		Youth Health Awareness Programme for Sindh	Sindh	Un-Approved	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25
4232	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Un-Approved	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
4233	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Un-Approved	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
4234	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Un-Approved	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
								Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	7	8	9	10	11	12	13	14	15	16	17	18

4235	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Un-Approved	88.000	0.000	0.000	0.000	0.000	88.000	22.000	0.000	22.000	0.000	0	25
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Total Youth Affairs (New)	627.000	0.000	0.000	0.000	0.000	627.000	88.000	68.750	156.750	0.000
Total Youth (On-going +New):-	2406.370	4.475	373.905	0.000	378.380	2027.990	713.912	106.044	819.956	0.000
Total Sports & Youth Affairs:-	15016.495	4176.709	1514.608	0.000	5691.317	9325.178	2866.456	106.044	2972.500	0.000