

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.22	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	4637.32	43	1331.530	0.000	1331.530	44	557.000	0.000	557.000	87	1888.530	0.000	1888.530	0.000	1888.530
2	Youth Affairs	1860.62	23	809.685	63.185	872.870	8	0.000	40.000	40.000	31	809.685	103.185	912.870	0.000	912.870
Total Sports & Youth Affairs Deptt:		6497.940	66	2141.215	63.185	2204.400	52	557.000	40.000	597.000	118	2698.215	103.185	2801.400	0.000	2801.400

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	UID	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 21	Revised Allocation 2021-22		Estimated Expenditure upto	Throw forward as on	Allocation for 2022-23			FPA	Financial Progress in	
								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>SPORTS</u>																	
<u>(On-going Schemes)</u>																	
3159	SYASO PP-19- 0412	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG #	Sindh	Approved 28.03.06	June-24	521.026	208.410	134.644	0.000	343.054	177.972	10.000	0.000	10.000	0.000	66	68
3160	SYASO PP-08- 0006	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 30.04.09 (U/R)	June-24	519.400	272.553	0.000	0.000	272.553	246.847	10.000	0.000	10.000	0.000	52	54
3161	SYASO PP-08- 0007	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09	June-24	579.874	423.224	41.188	0.000	464.412	115.462	15.000	0.000	15.000	0.000	80	83
3162	SYASO PP-12- 0053	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.06	June-24	862.629	665.579	75.000	0.000	740.579	122.050	15.000	0.000	15.000	0.000	86	88
3163	SYASO PP-14- 0090	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09	June-24	1755.589	1093.985	403.799	0.000	1497.784	257.805	105.202	0.000	105.202	0.000	85	91
3164	SYASO PP-19- 0419	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	Approved 19.07.19	June- 23	99.994	3.125	46.874	0.000	49.999	49.995	49.995	0.000	49.995	0.000	50	100
3165	SYASO PP-19- 0425	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	Approved 11.03.20	June- 23	99.999	13.587	40.759	0.000	54.346	45.653	45.653	0.000	45.653	0.000	54	100
3166	SYASO PP-19- 0427	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	Approved 11.03.20	June- 23	99.833	2.286	34.289	0.000	36.575	63.258	63.258	0.000	63.258	0.000	37	100
3167	SYASO-PP-22-1380	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	Approved 11.03.20	June-22	36.575	2.285	25.417	0.000	27.702	8.873	8.873	0.000	8.873	0.000	76	100
3168	SYASO PP-19- 0430	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	Approved 11.03.20	June-23	99.999	11.000	15.000	0.000	26.000	73.999	73.999	0.000	73.999	0.000	26	100
3169	SYASO PP-21- 1207	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	Approved 03.09.21	June-24	60.500	0.000	13.750	0.000	13.750	46.750	10.000	0.000	10.000	0.000	23	39

PROVINCIAL SPORTS & YOUTH AFFAIRS DEPARTMENT

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								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3170	SYASO PP-21- 1208	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 03.09.21	June-24	43.997	0.000	10.000	0.000	10.000	33.997	10.000	0.000	10.000	0.000	23	45
3171	SYASO PP-21- 1209	Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	Approved 03.09.21	June-23	55.000	0.000	12.375	0.000	12.375	42.625	42.625	0.000	42.625	0.000	23	100
3172	SYASO PP-21- 1210	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel	Khairpur	Approved 03.09.21	June-24	66.000	0.000	0.000	0.000	0.000	66.000	10.000	0.000	10.000	0.000	0	15
3173	SYASO PP-21- 1211	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	Jacobabad	Approved 03.09.21	June-24	93.500	0.000	42.076	0.000	42.076	51.424	10.000	0.000	10.000	0.000	45	56
3174	SYASO PP-21- 1212	Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	Jamshoro	Approved 03.09.21	June-23	55.000	0.000	12.500	0.000	12.500	42.500	15.000	0.000	15.000	0.000	23	50
3175	SYASO PP-21- 1213	Re-development of Khipro Gymkhana Club	Sanghar	Approved 03.09.21	June-24	66.000	0.000	15.000	0.000	15.000	51.000	11.000	0.000	11.000	0.000	23	39
3176	SYASO PP-21- 1214	Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	Approved 03.09.21	June-23	55.000	0.000	25.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000	45	100
3177	SYASO PP-21- 1215	Construction of Synthic Futsul Ground at Shaheed Benazirabad University	S.B.A	Approved 03.09.21	June-23	40.700	0.000	18.500	0.000	18.500	22.200	22.200	0.000	22.200	0.000	45	100
3178	SYASO PP-21- 1216	Construction of Grassy Cricket Ground at Jarwar	Ghotki	Approved 03.09.21 (U/R)	June-23	43.997	0.000	20.000	0.000	20.000	23.997	23.997	0.000	23.997	0.000	45	100
3179	SYASO PP-21- 1217	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I	Hyderabad	Approved 03.09.21	June-24	55.000	0.000	12.500	0.000	12.500	42.500	10.000	0.000	10.000	0.000	23	41
3180	SYASO PP-21- 1218	Construction of Players Hostel at KHA Ground NIPA	Karachi (E)	Approved 03.09.21	June-23	99.000	0.000	22.275	0.000	22.275	76.725	51.725	0.000	51.725	0.000	23	75
3181	SYASO PP-21- 1219	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	Approved 03.09.21	June-23	88.000	0.000	40.000	0.000	40.000	48.000	48.000	0.000	48.000	0.000	45	100
3182	SYASO PP-21- 1220	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society	Karachi (Kor)	Approved 03.09.21	June-23	66.000	0.000	30.000	0.000	30.000	36.000	36.000	0.000	36.000	0.000	45	100
3183	SYASO PP-21- 1221	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	Approved 03.09.21	June-23	65.995	0.000	32.000	0.000	32.000	33.995	33.995	0.000	33.995	0.000	48	100
3184	SYASO PP-21- 1223	Construction of Grassy Cricket Ground at Qadirpur	Ghotki	Approved 03.09.21	June-23	49.499	0.000	11.250	0.000	11.250	38.249	38.249	0.000	38.249	0.000	23	100

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								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3185	SYASO PP-21- 1224	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	June-23	100.000	0.000	20.000	0.000	20.000	80.000	80.000	0.000	80.000	0.000	20	100
3186	SYASO PP-21- 1225	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Jamshoro	Approved 03.09.21	June-23	89.799	0.000	22.500	0.000	22.500	67.299	67.299	0.000	67.299	0.000	25	100
3187	SYASO PP-21- 1226	Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	Approved 03.09.21	June-23	55.000	0.000	12.500	0.000	12.500	42.500	42.500	0.000	42.500	0.000	23	100
3188	SYASO PP-21- 1227	Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Karachi (M)	Approved 03.09.21	June-23	55.000	0.000	25.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000	45	100
3189	SYASO PP-21- 1228	Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	Approved 03.09.21	June-23	44.000	0.000	20.000	0.000	20.000	24.000	24.000	0.000	24.000	0.000	45	100
3190	SYASO PP-21- 1229	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria	N. Feroze	Approved 03.09.21 (U/R)	June-23	27.500	0.000	12.500	0.000	12.500	15.000	15.000	0.000	15.000	0.000	45	100
3191	SYASO PP-21- 1230	Laying of Football Turf and Allied Works at Lyari International Ground, Phase -I	Karachi (S)	Approved 03.09.21	June-24	99.800	0.000	24.502	0.000	24.502	75.298	25.451	0.000	25.451	0.000	25	50
3192	SYASO PP-21- 1231	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	Approved 03.09.21	June-24	55.000	0.000	12.375	0.000	12.375	42.625	15.000	0.000	15.000	0.000	23	50
3193	SYASO PP-21- 1232	Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	Approved 03.09.21	June-23	49.500	0.000	22.276	0.000	22.276	27.224	27.224	0.000	27.224	0.000	45	100
3194	SYASO PP-21- 1233	Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	Approved 03.09.21	June-23	49.499	0.000	11.250	0.000	11.250	38.249	10.000	0.000	10.000	0.000	23	43
3195	SYASO PP-21- 1234	Construction of Synthetic Futsal Ground for Women and Allied Works at Railway Ground	Sukkur	Approved 03.09.21	June-23	65.999	0.000	30.000	0.000	30.000	35.999	35.999	0.000	35.999	0.000	45	100
3196	SYASO PP-21- 1235	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	Approved 03.09.21	June-23	44.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000	34.000	0.000	23	100
3197	SYASO PP-21- 1236	Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Hyderabad	Approved 03.09.21	June-23	44.000	0.000	9.900	0.000	9.900	34.100	34.100	0.000	34.100	0.000	23	100
3198	SYASO PP-21- 1237	Installation of Flood Lights at Sports Stadium Khanpur	Ghotki	Approved 03.09.21	June-23	55.000	0.000	25.000	0.000	25.000	30.000	30.000	0.000	30.000	0.000	45	100
3199	SYASO PP-21- 1240	Construction of Football Stadium in Manghopir	Karachi (W)	Approved 03.09.21	June-23	44.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000	34.000	0.000	23	100
3200	SYASO PP-21- 1241	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	Approved 03.09.21	June-23	22.000	0.000	4.950	0.000	4.950	17.050	17.050	0.000	17.050	0.000	23	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3201	SYASO PP-21- 1242	Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	Approved 22.03.22	June-24	44.000	0.000	9.900	0.000	9.900	34.100	10.136	0.000	10.136	0.000	23	46
Sports (On-goings Schemes):-						6622.203	2696.034	1416.849	0.000	4112.883	2509.320	1331.530	0.000	1331.530	0.000		
<u>SPORTS</u> <u>(New Schemes)</u>																	
3202	SYASO PP-21- 1239	Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	Un-Approved	June-24	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3203	SYASO-PP-22-1381	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3204	SYASO-PP-22-1382	Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3205	SYASO-PP-22-1383	Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3206	SYASO-PP-22-1384	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3207	SYASO-PP-22-1385	Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3208	SYASO-PP-22-1386	Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3209	SYASO-PP-22-1387	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3210	SYASO-PP-22-1388	Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3211	SYASO-PP-22-1389	Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3212	SYASO-PP-22-1390	Construction of Sports Complex at Khoski District Badin	Badin	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3213	SYASO-PP-22-1391	Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3214	SYASO-PP-22-1392	Construction of Multipurpose Ground at Pangrio District Badin	Badin	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3215	SYASO-PP-22-1393	Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Un-Approved	June-24	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
3216	SYASO-PP-22-1394	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3217	SYASO-PP-22-1395	Construction of Sports Ground at Chore District Umerkot	Umerkot	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3218	SYASO-PP-22-1396	Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3219	SYASO-PP-22-1397	Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3220	SYASO-PP-22-1398	Construction of Play Ground at Dhamarah District Larkana	Larkano	Un-Approved	June-24	38.000	0.000	0.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000	0	25
3221	SYASO-PP-22-1399	Construction of Play Ground at Bakrani City District Larkana	Larkano	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3222	SYASO-PP-22-1400	Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3223	SYASO-PP-22-1401	Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3224	SYASO-PP-22-1402	Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Un-approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3225	SYASO-PP-22-1403	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3226	SYASO-PP-22-1404	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Un-Approved	June-24	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25
3227	SYASO-PP-22-1405	Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Un-Approved	June-24	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25
3228	SYASO-PP-22-1406	Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Un-Approved	June-24	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25
3229	SYASO-PP-22-1407	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Un-Approved	June-24	85.000	0.000	0.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000	0	25

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	UID	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 21	Revised Allocation 2021-22		Estimated Expenditure upto	Throw forward as on	Allocation for 2022-23			FPA	Financial Progress in	
								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3230	SYASO-PP-22-1408	Improvement / Rehabilitation of Niaz Stadium Hyderabad	Hyderabad	Un-Approved	June-24	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3231	SYASO-PP-22-1409	Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3232	SYASO-PP-22-1410	Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Un-Approved	June-24	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25
3233	SYASO-PP-22-1411	Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	June-24	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25
3234	SYASO-PP-22-1412	Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3235	SYASO-PP-22-1413	Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3236	SYASO-PP-22-1414	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	Un-Approved	June-24	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25
3237	SYASO-PP-22-1415	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3238	SYASO-PP-22-1416	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Un-Approved	June-24	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25
3239	SYASO-PP-22-1417	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Un-Approved	June-24	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25
3240	SYASO-PP-22-1418	Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3241	SYASO-PP-22-1419	Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Un-Approved	June-24	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25
3242	SYASO-PP-22-1420	Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Un-Approved	June-24	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
3243	SYASO-PP-22-1421	Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Un-Approved	June-24	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25
3244	SYASO-PP-22-1422	Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	Un-Approved	June-25	37.000	0.000	0.000	0.000	0.000	37.000	9.250	0.000	9.250	0.000	0	25

PROVINCIAL
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								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3245	SYASO-PP-22-1423	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Un-Approved	June-24	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25
Sports (New Schemes):-						2128.000	0.000	0.000	0.000	0.000	2128.000	557.000	0.000	557.000	0.000		
Sports Total (New + On-going Schemes):-						8750.203	2696.034	1416.849	0.000	4112.883	4637.320	1888.530	0.000	1888.530	0.000		
YOUTH AFFAIRS																	
(On going Schemes)																	
3246	SYAYA PP-21- 1243	Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	June-24	40.000	0.000	5.000	0.000	5.000	35.000	0.000	16.935	16.935	0.00	13	55
3247	SYAYA PP-21- 1244	Youth Skill Development Programme, Phase-II	Sindh	Approved 02.09.21	June-23	30.000	0.000	3.750	0.000	3.750	26.250	0.000	26.250	26.250	0.00	13	100
3248	SYAYA PP-21- 1245	YOUCAN Programme (Youthcan)	Karachi & Hyderabad	Approved 02.09.21	June-23	20.000	0.000	10.000	0.000	10.000	10.000	0.000	10.000	10.000	0.00	50	100
3249	SYAYA PP-21- 1246	YOUCAN Programme (Youthcan)	Larkana & Sukkur	Approved 02.09.21	June- 23	20.000	0.000	10.000	0.000	10.000	10.000	0.000	10.000	10.000	0.00	50	100
3250	SYAYA-PP-22-1424	Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3251	SYAYA-PP-22-1425	Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3252	SYAYA-PP-22-1426	Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3253	SYAYA-PP-22-1427	Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3254	SYAYA-PP-22-1428	Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3255	SYAYA-PP-22-1429	Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3256	SYAYA-PP-22-1430	Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3257	SYAYA-PP-22-1431	Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3258	SYAYA-PP-22-1432	Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3259	SYAYA-PP-22-1433	Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3260	SYAYA-PP-22-1434	Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50

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								Total	F.P.A.			Capital	Revenue	Total		Jun'22	Jun'23
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3261	SYAYA-PP-22-1435	Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3262	SYAYA-PP-22-1436	Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3263	SYAYA-PP-22-1437	Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3264	SYAYA-PP-22-1438	Construction of Youth Development Centre at District Keamari	Karachi (Kea)	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3265	SYAYA-PP-22-1439	Construction of Youth Development Centre at District Korangi	Karachi (Kor)	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3266	SYAYA-PP-22-1440	Construction of Youth Development Centre at District Karachi South	Karachi (S)	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3267	SYAYA-PP-22-1441	Construction of Youth Development Centre at District Karachi West	Karachi (W)	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
3268	SYAYA-PP-22-1442	Construction of Youth Development Centre at District Malir	Karachi (M)	Approved 13.05.22	June- 24	85.230	0.000	0.000	0.000	0.000	85.230	42.615	0.000	42.615	0.00	0	50
Total Youth Affairs (On-going)						1729.370	0.000	28.750	0.000	28.750	1700.620	809.685	63.185	872.870	0.000		
<u>YOUTH AFFAIRS</u> <u>(New Schemes)</u>																	
3269	SYAYA-PP-22-1443	Youth Skill Computer Training Awareness Programme	Sukkur	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3270	SYAYA-PP-22-1444	Capacity Building of Youth on Local Economic Development	S.B.A	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3271	SYAYA-PP-22-1445	Youth Citizen Journalism Programme	Karachi & Hyderabad	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3272	SYAYA-PP-22-1446	Youth Citizen Journalism Programme	Sukkur & Larkana	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3273	SYAYA-PP-22-1447	Competitive Exams Preparation for Youth	Karachi & Hyderabad	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3274	SYAYA-PP-22-1448	Youth Development & Leadership Programme	Sindh	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3275	SYAYA-PP-22-1449	Youth Skill Empowerment Program	Sukkur	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
3276	SYAYA-PP-22-1450	Capacity Building of Youth on Local Economic Development	Mirpurkhas	Un-Approved	June- 24	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25
Total Youth Affairs (New)						160.000	0.000	0.000	0.000	0.000	160.000	0.000	40.000	40.000	0.000		
Total Youth (On-going +New):-						1889.370	0.000	28.750	0.000	28.750	1860.620	809.685	103.185	912.870	0.000		
Total Sports & Youth Affairs:-						10639.573	2696.034	1445.599	0.000	4141.633	6497.940	2698.215	103.185	2801.400	0.000		